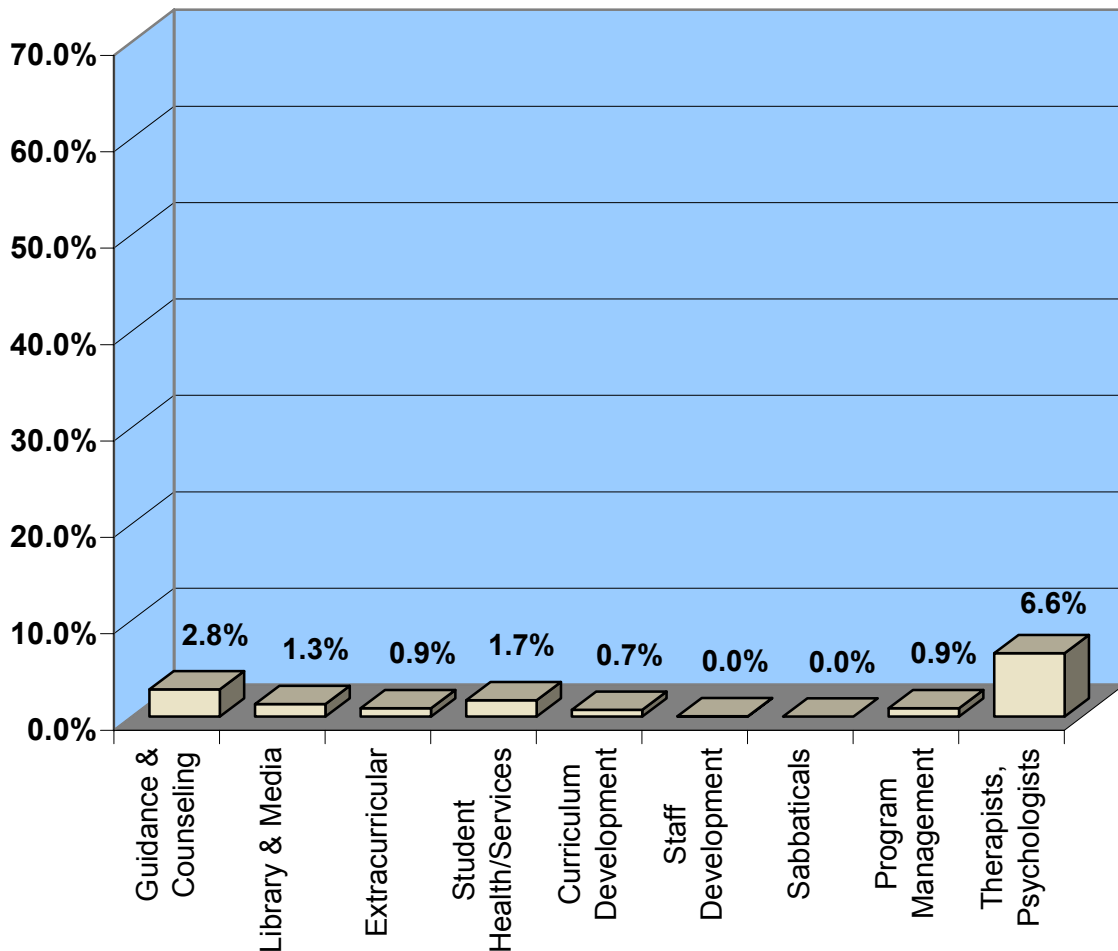


Burrillville School Department

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,567	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$806,261	\$314	2.8%
Library & Media	\$370,040	\$144	1.3%
Extracurricular	\$248,940	\$97	0.9%
Student Health & Services	\$486,064	\$189	1.7%
Curriculum Development	\$199,894	\$78	0.7%
Staff Development & Support	\$10,709	\$4	0.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$247,625	\$96	0.9%
Therapists, Psychologists, et al	\$1,884,471	\$734	6.6%
Instructional Support Expenditures	\$4,254,004	\$1,657	14.8%
Total District Expenditures	\$28,682,838	\$11,174	100.0%